

## Aéroports de Paris September 2013 traffic figures

In September 2013, Aéroports de Paris saw 8.1 million passengers, an increase of 2.1% on September 2012. 5.6 million passengers travelled through Paris-Charles de Gaulle (+1.0%) and 2.5 million through Paris-Orly (+4.7%).

- International traffic (excluding Europe) was up by 3.5%. Excluding Latin America (-0.5%), all destinations recorded growth : the French Overseas Territories (+8.2%); North America (+5.7%); the Middle East (+3.9%); Asia-Pacific (+3.3%) and Africa (+1.3%).
- European traffic (excluding France) increased by 1.2%.
- Traffic within France was up by 1.1%.
- The number of connecting passengers increased by 1.0%. The connecting rate stood at 25.7%, down by 0.3 points.

Since the beginning of 2013, Aéroports de Paris passenger traffic has seen modest growth of 1.1% with a total of 68.8 million passengers. The number of connecting passengers is up by 1.4%. The connecting rate remains unchanged at 23.8%.

Passenger traffic at TAV Airports, 38%-owned by Aéroports de Paris, increased by 14.2% in September 2013 and has risen by 18.6%<sup>(1)</sup> since the beginning of the year.

Passengers	September 2013	% change	Jan.-Sept. 2013	% change	Total of last 12 months	% change
Paris-CDG	5,578,340	+1.0%	47,289,596	+0.2%	61,719,240	0.0%
Paris-Orly	2,508,495	+4.7%	21,491,612	+2.9%	27,848,088	+2.1%
<b>Total ADP</b>	<b>8,086,835</b>	<b>+2.1%</b>	<b>68,781,208</b>	<b>+1.1%</b>	<b>89,567,328</b>	<b>+0.6%</b>
Istanbul Ataturk	4,818,321	+11.3%	38,728,670	+14.9%	50,029,368	+15.6%
Ankara Esenboga	988,193	+16.2%	8,182,980	+16.8%	10,417,516	+13.9%
Izmir	1,015,268	+7.3%	7,853,804	+8.5%	9,973,697	+8.6%
Madinah <sup>(2)</sup>	544,742	+63.2%	3,578,005	N/A	4,775,695	N/A
Tunisia	529,762	+4.0%	2,873,917	+1.8%	3,370,948	+3.6%
Georgia	190,007	+19.8%	1,276,063	+19.3%	1,594,259	+17.7%
Macedonia	106,164	+21.0%	838,995	+17.4%	1,037,702	+13.9%
Gazipaşa	45,530	N/A	297,097	N/A	311,297	N/A
<b>Total TAV Airports</b>	<b>8,237,987</b>	<b>+14.2%</b>	<b>63,629,531</b>	<b>+18.6%<sup>(1)</sup></b>	<b>81,496,282</b>	<b>+22.1%</b>

(1) TAV started to operate Madinah airport in July 2012. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Madinah traffic figures from January to June 2012. Taking into account Madinah traffic on a like-for-like basis from January to June 2012, total TAV Airports passenger traffic would be up by 13.8% from January to September 2013 compared to January to September 2012.

(2) TAV started to operate Madinah airport in July 2012. Like for like, traffic was up by 5.5% from January to September 2013 and up by 4.7% over the 12 months to the end of September 2013.



# AÉROPORTS DE PARIS

The world is our guest

Press release

Aircraft Movements	September 2013	% change	Jan.-Sept. 2013	% change	Total of last 12 months	% change
Paris-CDG	41,212	-2.6%	358,383	-3.8%	477,214	-3.6%
Paris-Orly	20,831	+0.9%	173,717	-0.1%	230,342	+0.4%
<b>Total ADP</b>	<b>62,043</b>	<b>-1.5%</b>	<b>532,100</b>	<b>-2.6%</b>	<b>707,556</b>	<b>-2.4%</b>
Istanbul Ataturk	33,801	+9.4%	289,491	+12.8%	381,468	+14.0%
Ankara Esenboga	7,580	+17.2%	63,733	+13.3%	82,330	+10.3%
Izmir	6,554	+0.8%	53,532	+5.2%	69,874	+6.8%
Madinah <sup>(1)</sup>	4,408	+45.4%	29,548	N/A	40,113	N/A
Tunisia	4,047	+9.5%	24,517	+8.2%	29,200	+7.8%
Georgia	2,366	-6.6%	17,918	-2.1%	23,216	-3.8%
Macedonia	1,186	+21.5%	9,675	+11.2%	12,263	+6.8%
Gazipaşa	306	N/A	2,134	N/A	2,244	N/A
<b>Total TAV Airports</b>	<b>60,248</b>	<b>+11.4%</b>	<b>490,548</b>	<b>+15.9%<sup>(2)</sup></b>	<b>640,598</b>	<b>+19.5%</b>

(1) TAV started to operate Madinah airport in July 2012. Like for like, aircraft movements were up by 14.9% from January to August 2013 and by 11.8% on the last 12 months to the end of September 2013.

(2) TAV started to operate Madinah airport in July 2012. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Madinah aircraft movement figures from January to June 2012. Taking into account Madinah aircraft movements on a like-for-like basis from January to July 2012, total TAV Airports aircraft movements would be up by 11.7% from January to September 2013 compared to January to September 2012.

Geographic split ADP	Sept. 2013 % change	Share of total traffic	Jan.-Sept. 2013 % change	Share of total traffic
<b>France</b>	<b>+1.1%</b>	<b>18.0%</b>	<b>-0.6%</b>	<b>17.9%</b>
<b>Europe</b>	<b>+1.2%</b>	<b>43.6%</b>	<b>+0.2%</b>	<b>42.3%</b>
<b>Other International of which</b>	<b>+3.5%</b>	<b>38.4%</b>	<b>+2.8%</b>	<b>39.8%</b>
Africa	+1.3%	11.3%	+2.2%	11.3%
North America	+5.7%	10.8%	+1.2%	9.9%
Latin America	-0.5%	2.6%	+0.7%	3.2%
Middle East	+3.9%	4.1%	+4.2%	4.5%
Asia/Pacific	+3.3%	6.6%	+4.4%	6.8%
French Overseas Territories	+8.2%	3.0%	+5.5%	4.1%
<b>Total ADP</b>	<b>+2.1%</b>	<b>100%</b>	<b>+1.1%</b>	<b>100%</b>

ADP	September 2013	% change	Jan.-Sept. 2013	% change
Connecting passengers <sup>(1)</sup>	977,999	+1.0%	8,165,093	+1.4%
Connecting rate	25.7%	-0.3pt	23.8%	0.0pt
Seat load factor	81.5%	-0.5pt	81.0%	+0.6pt

(1) Departing passengers

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Aéroports de Paris builds, develops and manages airports including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2012, Aéroports de Paris handled almost 89 million passengers, 2.3 million tonnes of freight and mail in Paris, and 40 million passengers in airports abroad.

Boasting an exceptional geographic location and a major catchment area, Aéroports de Paris Group is pursuing its strategy of adapting and modernising its terminal facilities and upgrading quality of services; the Group also intends to develop its retail and real estate businesses. In 2012, Group revenue stood at €2,640 million and net income at €341 million.

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