

December 16th, 2021

Aéroports de Paris SA
November 2021 traffic figures

Groupe ADP total traffic¹ is up by +10.5 million passengers in November 2021 compared to November 2020, with 17.7 million passengers welcomed for the entire network of operated airports. It stands at 67.9% of the November 2019 group traffic¹.

In November 2021, at Paris Aéroport alone, the traffic increased by + 4.2 million passengers compared to November 2020, with 5.2 million passengers welcomed. It stands at 65.5 % of the November 2019 Paris Aéroport traffic.

In November 2021, Paris-Charles de Gaulle welcomed 3.4 million passengers (+2.7 million passengers²), at 59.2% of the November 2019 traffic, and Paris-Orly 1.8 million passengers (+1.5 million passengers²), at 81.2% of the November 2019 traffic.

At Paris-Charles de Gaulle, terminals 2A, 2B, 2C³, 2D, 2E and 2F are currently open to welcome all passenger traffic. At Paris-Orly, all sectors are open except for gate B at Orly 1.

Regarding Groupe ADP's international platforms, the Hajj terminal at Jeddah in Saudi Arabia is closed. All other airports are open to commercial flights, although local restrictions may apply, particularly to international flights.

In Paris Aéroport and in November 2021²:

- ◆ International traffic (excluding Europe, including French Overseas Territories) was up compared to 2020 (+1.5 million passengers²), at 59.6 % of the November 2019 traffic, due to growth of all the destinations: Africa (+496 684 passengers²), at 75.0 % of the November 2019 traffic, North America (+386 629 passengers²), at 56.1 % of the November 2019 traffic, the Middle East (+ 216 152 passengers²), at 64.5 % of the November 2019 traffic, Latin America (+118 778 passengers²), at 56.0 % of the November 2019 traffic, and Asia-Pacific (+53 559 passengers²), at 15.1 % of the November 2019 traffic ;
- ◆ European traffic (excluding France) was up (+2.0 million passengers²), at 67.9 % of the November 2019 traffic;
- ◆ Traffic within mainland France was up (+740 391 passengers²), at 74.5 % of the November 2019 traffic.
- ◆ Traffic with the French Overseas Territories (included within the international traffic) was up (+212 105 passengers²), at 91.2 % of the November 2019 traffic.
- ◆ The number of connecting passengers stood at 550,656, up by + 421,540 passengers², at 56.7 % of the November 2019 traffic. The connecting rate stood at 22.3 % down by -4.3 points².

Since the beginning of the year, Groupe ADP total traffic¹ is up by + 31.6 % compared to 2020, at 142.4 million passengers, standing at 43.8 % of the group traffic over the same period in 2019, while traffic in Paris Aéroport is up by + 18.1 %, at 36.7 million passengers, at 36.7 % of the traffic over the same period in 2019.

Passenger traffic at TAV Airports, 46.4%-owned by Groupe ADP⁴, is up by +2.2 million passengers in November 2021², at 4.1 million passengers, standing at 77.2 % of the November 2019 traffic. It is up by +73.8 % since the beginning of the year compared to the same period in 2020. TAV Airports traffic includes since May 1st, 2021 the traffic of Almaty airport, following the signing of an agreement related to the acquisition of its management company⁵.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, was up by +0.8 million passengers in November 2021², at 1.3 million passengers, standing at 69.9% of the November 2019 traffic. It is up by +8.8% since the beginning of the year compared to the same period in 2020.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, was up by +362 691 passengers in November 2021², at 0.5 million passengers, standing at 74.7 % of the November 2019 traffic. It is up by +113.4% since the beginning of the year compared to the same period in 2020.

Passenger traffic at GMR Airports, 49%-owned by Groupe ADP since July 2020⁶, was up by +2.9 million passengers in November 2021², at 6.4 million passengers, standing at 68.2 % of the November 2019 traffic. It is up by +18.8 % since the beginning of the year compared to the same period in 2020.

¹ Group traffic @100%. Group traffic @100% in 2020 includes the traffic of Delhi International Airport Limited (DIAL), Hyderabad International Airport Limited (GHIAL) and Mactan-Cebu International Airport since January 1st, 2019. It also includes Almaty International Airport traffic since May 1st, 2019, 2020 and 2021. Excluding the consolidation of Almaty, group traffic would be 17.1 million passengers in November 2021, up by + 10.4 million passengers and 138.5 million passengers since the beginning of the year, up by + 32.3 million passengers.

² Compared to November 2020.

³ Terminal 2C opened on December 14, 2021.

⁴ Following the implementation of TAV Airports' share buyback program, Groupe ADP holds, as of 30 September 2020, 46.38% of TAV Airports (compared to 46.12% previously).

⁵ On the acquisition of the management company of Almaty airport, see page 13 of the 2021 half-year results, released on July 28th, 2021.

⁶ See press releases of 20 and 26 February, and 7 July 2020 on the stake acquisition in GMR Airports.

Passengers	Nov. 2021	Change 21/20 (in passengers)	Jan. - Nov. 2021	% change 2021/2020	Last 12 months	% change 2021/2020
Paris-CDG	3,351,331	+2,718,575	22,708,175	+7.5%	23,844,750	-11.3%
Paris-Orly	1,845,122	+1,486,954	13,986,906	+40.4%	14,821,652	+20.7%
Total Paris Aéroport	5,196,453	+4,205,529	36,695,081	+18.1%	38,666,402	-1.3%
Santiago de Chile	1,331,696	+780,410	8,516,320	+8.8%	9,219,119	-7.3%
Amman	469,488	+362,691	4,089,382	+113.4%	4,224,405	+64.0%
New Delhi	4,700,305	+2,195,896	32,128,675	+25.5%	35,035,611	+9.8%
Hyderabad	1,453,147	+504,563	10,400,079	+23.4%	11,509,696	+9.8%
Cebu	197,280	+153,647	1,090,262	-59.3%	1,152,706	-70.1%
Total GMR Airports	6,350,732	+2,854,106	43,619,016	+18.8%	47,698,013	+3.1%
Antalya	1,224,770	+704,335	21,328,153	+125.7%	21,649,848	+109.7%
Almaty	533,089	+183,373	5,532,692	+69.8%	5,892,115	+55.0%
Ankara	663,306	+300,009	6,386,524	+31.3%	6,577,887	+12.6%
Izmir	785,550	+389,892	7,059,494	+36.6%	7,350,076	+22.1%
Bodrum	93,372	+36,968	2,859,532	+97.9%	2,907,996	+90.4%
Gazipaşa Alanya	45,405	+23,714	586,533	+131.1%	607,136	+113.9%
Medina	243,932	+142,090	1,477,935	-31.1%	1,581,803	-45.4%
Tunisia	34,838	+25,088	482,464	+52.4%	500,976	+32.9%
Georgia	192,341	+177,322	1,975,444	+217.6%	1,994,040	+129.3%
North Macedonia	112,087	+66,869	1,256,263	+71.4%	1,306,153	+40.5%
Zagreb ⁽¹⁾	164,278	+121,563	1,224,896	+38.7%	1,266,394	+13.6%
Total TAV Airports⁽²⁾	4,092,968	+2,171,223	48,498,323	+73.8%	49,603,394	+54.0%

Aircraft Movements	Nov. 2021	Change 21/20 (in movements)	Jan. - Nov. 2021	% change 2021/2020	Last 12 months	% change 2021/2020
Paris-CDG	27,572	+16,641	220,919	+10.9%	234,077	-1.4%
Paris-Orly	13,221	+9,554	105,580	+37.5%	111,799	+20.6%
Total Paris Aéroport	40,793	+ 26,195	326,499	+18.3%	345,876	+4.7%
Santiago de Chile	8,867	+4,084	67,958	19.8%	73,891	+5.0%
Amman	4,947	+3,198	41,630	+87.2%	43,618	+53.8%
New Delhi	32,551	+12,390	254,440	+30.9%	278,088	+18.8%
Hyderabad	11,304	+2,439	98,040	+19.0%	108,356	+9.1%
Cebu	1,764	+1,244	12,100	-52.8%	13,014	-63.1%
Total GMR Airports	45,619	16,073	364,580	+20.6%	399,458	+8.4%
Antalya	8,271	+4,442	124,723	+118.0%	129,679	+105.4%
Almaty	4,997	+1,177	51,649	+31.6%	55,568	+24.6%
Ankara	5,120	+2,054	50,517	+36.3%	53,225	+22.2%
Izmir	4,590	+1,453	47,854	+27.9%	50,940	+18.8%
Bodrum	631	+91	19,764	+95.6%	20,214	+89.9%
Gazipaşa Alanya	329	+153	4,518	+117.1%	4,723	+101.9%
Medina	2,306	+1,192	17,274	+0.4%	18,517	-16.8%
Tunisia	340	+190	4,394	+35.6%	4,619	+23.2%
Georgia	2,310	+1,526	24,352	+116.0%	25,138	+82.0%
North Macedonia	1,106	+417	13,679	+63.4%	14,338	+44.0%
Zagreb ⁽²⁾	2,917	+1,361	26,387	+31.2%	27,779	+18.4%
Total TAV Airports⁽³⁾	32,917	14,056	369,180	+61.2%	384,890	+47.6%

¹ Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figure.

² TAV Airports' total traffic and aircraft movements include figures of Almaty International Airport since May 2021.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	Nov. 2021 Change 21/20 (in passengers)	Share of total traffic	Nov. - Oct. 2021 % change 2021/2020	Share of total traffic
France	+740,391	18.1%	+20.8%	20.7%
Europe	+1,981,231	44.1%	+23.9%	42.8%
Other International	+1,483,907	37.8%	+10.6%	36.5%
Of which				
Africa	+496,684	13.4%	+33.5%	13.8%
North America	+386,629	8.5%	+18.9%	7.3%
Latin America	+118,778	2.8%	-8.2%	2.3%
Middle-East	+216,152	5.3%	+10.5%	4.5%
Asia-Pacific	+53,559	1.6%	-58.4%	1.5%
French Overseas Territories	+212,105	6.2%	+12.7%	7.1%
Total Paris Aéroport	+4,205,529	100.0%	+18.1%	100.0%

Paris Aéroport (Paris-CDG and Paris-Orly)	Nov. 2021	Change 2021/2020	Jan. - Nov. 2021	% change 2021/2020
Connecting Passengers ⁽¹⁾	550,656	+326.5%	3,992,405	+12.6%
Connecting rate	22.3%	-4.3pts	22.0%	-1.2pt
Seat load factor	74.9%	+29.4pts	69.5%	-0.1pt

⁽¹⁾ Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2020, the group handled through its brand Paris Aéroport 33.1 million passengers and 1.8 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 96.3 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2020, group revenue stood at €2.137 billion and net result attributable to the Group at -€1.169 billion.

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