

January 15th, 2025

Aéroports de Paris SA

December 2024 and Full-Year traffic figures

Unless otherwise indicated, the following changes are expressed in comparison with the same period in 2023.

- ◆ **December 2024 traffic:**
 - **Group traffic¹:** 28.5 million passengers, up +8.0%;
 - **Paris Aéroport's traffic:** 8.3 million passengers, up +5.0%.
- ◆ **Full-year 2024 traffic:**
 - **Group traffic¹:** 363.7 million passengers, up +8.1%;
 - **Paris Aéroport's traffic:** 103.4 million passengers, up +3.7%.

GROUP TRAFFIC

	December 2024			Full-Year 2024		
	Passengers	Change 24/23	% of traffic vs. 2019	Passengers	Change 24/23	% of traffic vs. 2019
Paris-CDG	5,834,984	+6.3%	100.9%	70,290,260	+4.3%	92.3%
Paris-Orly	2,471,834	+2.2%	106.8%	33,123,027	+2.6%	104.0%
Paris Aéroport	8,306,818	+5.0%	102.6%	103,413,287	+3.7%	95.8%
TAV Airports	6,162,968	+9.9%	127.1%	106,500,650	+11.5%	111.5%
GMR Airports ¹	10,857,671	+8.5%	114.4%	117,550,111	+9.1%	114.2%
Other Airports ²	3,214,895	+10.4%	111.3%	36,238,124	+7.9%	104.1%
GROUPE ADP¹	28,542,352	+8.0%	112.7%	363,702,172	+8.1%	106.5%

PARIS AÉROPORT'S TRAFFIC

	December 2024			Full-Year 2024		
	Share of traffic	Change 24/23	% of traffic vs. 2019	Share of traffic	Change 24/23	% of traffic vs. 2019
Mainland France	10.8%	-3.0%	72.2%	11.2%	-4.9%	71.5%
French Overseas Territories	5.4%	+1.1%	101.9%	4.6%	+1.2%	100.1%
Schengen Area ³	33.7%	+4.0%	107.4%	36.7%	+2.1%	100.4%
United-Kingdom & EU ex. Schengen ³	6.6%	+4.0%	113.0%	5.8%	+8.2%	104.4%
Other Europe	2.4%	+10.7%	83.4%	2.6%	+11.0%	72.7%
Europe	42.7%	+4.4%	106.5%	45.1%	+3.4%	98.7%
Africa	14.7%	+11.9%	127.4%	13.7%	+7.8%	116.8%
North America	11.6%	+2.0%	114.4%	12.0%	+5.0%	105.0%
Latin America	3.4%	+16.9%	97.3%	2.8%	+5.5%	85.7%
Middle East	5.3%	+7.4%	98.1%	4.9%	-3.8%	90.9%
Asia-Pacific	6.1%	+11.3%	92.4%	5.7%	+24.3%	85.5%
Other International	41.1%	+8.6%	110.6%	39.1%	+7.2%	101.6%
PARIS AÉROPORT	100.0%	+5.0%	102.6%	100.0%	+3.7%	95.8%

	December 24	Change 24/23	Change 24/19	2024	Change 24/23	Change 24/19
Connecting rate	22.1%	+0.6 pt	-2.1 pts	20.3%	+0.2 pt	-2.5 pts
Seat load factor	84.5%	+2.8 pts	-0.3 pt	84.6%	+0.4 pt	+1.8 pt

¹ Recovery rates vs. 2019 hereabove are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

² Airports of Amman, Santiago de Chile, Antananarivo and Nosy Be.

³ Traffic with Bulgaria and Romania was included in the EU ex. Schengen until March 2024. It is now accounted within the Schengen Area since April 2024 onwards.

MAIN AIRPORTS – PASSENGERS TRAFFIC

	December 2024			Full-Year 2024		
	Passengers	Change 24/23	% of traffic comp. to 2019	Passengers	Change 24/23	% of traffic comp. to 2019
Paris-CDG	5,834,984	+6.3%	100.9%	70,290,260	+4.3%	92.3%
Paris-Orly	2,471,834	+2.2%	106.8%	33,123,027	+2.6%	104.0%
Total Paris Aéroport	8,306,818	+5.0%	102.6%	103,413,287	+3.7%	95.8%
Antalya	1,034,942	-0.3%	118.1%	38,254,905	+7.3%	107.2%
Almaty	970,676	+17.1%	179.0%	11,426,650	+19.7%	177.9%
Ankara	1,014,842	+3.9%	103.8%	12,853,024	+7.5%	93.5%
Izmir	824,718	+11.3%	97.1%	11,512,096	+9.1%	93.1%
Bodrum	99,492	+13.8%	121.2%	4,375,662	+8.0%	100.9%
Gazipaşa	39,914	+5.5%	132.9%	1,051,608	+25.8%	96.9%
Medina	1,111,976	+18.2%	147.4%	10,912,802	+15.8%	130.2%
Tunisia	114,362	+31.4%	189.9%	2,925,073	+26.5%	96.2%
Georgia	397,822	+19.8%	160.7%	5,697,631	+32.1%	132.2%
North Macedonia	235,211	-8.4%	119.5%	3,174,484	+0.8%	118.6%
Zagreb	319,013	+14.3%	138.0%	4,316,715	+15.9%	125.6%
Total TAV Airports	6,162,968	+9.9%	127.1%	106,500,650	+11.5%	111.5%
New Delhi	7,065,720	+6.7%	112.0%	77,820,834	+7.8%	113.6%
Hyderabad	2,705,115	+20.1%	131.5%	27,873,202	+14.8%	125.2%
Medan	662,512	+4.2%	87.5%	7,127,736	-3.6%	88.4%
Goa	424,324	-14.1%	-	4,728,339	+24.2%	-
Total GMR Airports⁴	10,857,671	+8.5%	114.4%	117,550,111	+9.1%	114.2%
Santiago de Chile	2,394,714	+10.0%	112.9%	26,254,957	+12.5%	106.6%
Amman	710,876	+10.5%	107.8%	8,798,595	-4.4%	98.6%
Other airports ⁵	109,305	+19.5%	102.3%	1,184,572	+13.8%	94.2%
GROUPE ADP⁴	28,542,352	+8.0%	112.7%	363,702,172	+8.1%	106.5%

MAIN AIRPORTS – AIRCRAFT MOVEMENTS

	December 2024			Full-Year 2024		
	Movements	Change 24/23	% of traffic comp. to 2019	Movements	Change 24/23	% of traffic comp. to 2019
Paris-CDG	38,111	+3.3%	99.3%	460,916	+2.8%	92.5%
Paris-Orly	15,326	-3.2%	96.5%	203,757	-0.9%	93.3%
Total Paris Aéroport	53,437	+1.3%	98.5%	664,673	+1.6%	92.8%
Antalya	7,274	-0.9%	122.8%	224,426	+5.4%	113.7%
Almaty	7,748	+9.7%	145.0%	90,848	+14.7%	141.0%
Ankara	7,041	+2.2%	108.6%	84,954	+6.0%	94.3%
Izmir	5,305	+7.5%	96.9%	70,961	+7.8%	92.7%
Bodrum	656	-0.6%	121.9%	27,209	+6.5%	99.0%
Gazipaşa	324	-3.3%	125.6%	7,041	+15.0%	98.8%
Medina	6,600	+16.0%	131.0%	72,575	+16.1%	119.8%
Tunisia	859	+26.9%	169.4%	19,739	+24.2%	104.2%
Georgia	4,368	+25.8%	172.2%	53,718	+30.6%	127.5%
North Macedonia	1,887	-6.0%	119.1%	25,482	+6.4%	116.9%
Zagreb	3,830	+7.3%	114.3%	49,955	+9.3%	110.9%
Total TAV Airports	45,892	+7.6%	123.9%	726,908	+10.3%	111.5%
New Delhi	39,047	+6.0%	98.6%	449,075	+5.2%	101.7%
Hyderabad	17,507	+17.3%	103.2%	192,169	+13.0%	104.7%
Medan	4,932	+0.5%	84.4%	53,293	-9.6%	82.4%
Goa	2,878	-11.7%	-	32,430	+24.3%	-
Total GMR Airports⁴	64,364	+7.4%	98.5%	726,967	+6.6%	100.7%
Santiago de Chile	14,647	+7.4%	107.3%	163,967	+11.7%	104.3%
Amman	5,863	+5.0%	95.8%	73,370	-5.6%	92.0%
Other airports ⁵	1,230	+18.8%	83.1%	12,978	+12.0%	77.1%
GROUPE ADP⁴	185,433	+5.6%	104.3%	2,368,863	+6.2%	101.1%

⁴ Recovery rates vs. 2019 here above are calculated on a like-for-like basis without traffic from Goa airport in 2023, opened on January 5th, 2023.

⁵ Airports of Antananarivo and Nosy Be.

FINANCIAL CALENDAR *(subject to change)*

- ◆ Next **traffic** publication: January 2025 traffic figures – February 17th, 2025, after market closing

Financial publications

- ◆ **2024 Full-Year results** – February 19th, 2025, after market closing
- ◆ **2025 1st quarter revenue** – April 24th, 2025, after market closing
- ◆ **2025 Half-Year results** – July 30th, 2025, after market closing
- ◆ **2025 nine months revenue** – October 23rd, 2025, after market closing

General meeting

- ◆ **General meeting** of the shareholders⁶, May 15th, 2025

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2023, the group handled through its brand Paris Aéroport 99.7 million passengers at Paris-Charles de Gaulle and Paris-Orly, and nearly 336.4 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2023, group revenue stood at €5,495 million and net income at €631 million.

Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628

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⁶ Subject to convening of the General Meeting of Shareholders by the Board of Directors.