



PRESS RELEASE

August 2020, 17th

Aéroports de Paris SA

July 2020 traffic figures

In July 2020, Groupe ADP total traffic¹ is down by 77.3% compared to July 2019, with 6 million passengers welcomed for the entire network of operated airports.

At Paris Aéroport alone, the traffic decreased by 77.1% compared to July 2019 with 2.4 million passengers welcomed.

At Paris-Charles de Gaulle, only terminals 2E, 2F and 2AC are currently opened in order to handle the entirety of commercial passenger flights. As a reminder, commercial traffic at Paris-Orly, which has been temporarily suspended on April 1st 2020 has resumed on June 26th onwards from Orly 3, and on July 13th onwards from Orly 4.

Regarding Groupe ADP's international platforms, and regarding the regular commercial flights activity, the following airports are open for flights of any kind, some local restrictions may still apply: Ankara, Antalya, Batumi, Bodrum, Conakry, Enfidha, Gazipasa, Izmir, Mactan-Cebu, Monastir, Ohrid, Skopje, Tbilisi and Zagreb. Delhi and Hyderabad airports are open to domestic flights and to international regular routes limited to countries with which India has signed bilateral agreements. Amman, Antananarivo, Djeddah, Medina, Nosy Be and Santiago airports' activities remain open to domestic flights only and Mauritius airport is closed to commercial flights.

In Paris Aéroport:

- ◆ International traffic (excluding Europe) was down (-85.5%), due to the decrease in the following destinations : Asia-Pacific (-94.9%), North America (-94.3%), Latin America (-93.7%), the Middle East (-88.3%), Africa (-81.5%), and the French Overseas Territories (-50.4%);
- ◆ European traffic (excluding France) was down by -76.2%;
- ◆ Traffic within France was down by 55.2%;
- ◆ The number of connecting passengers decreased by 79.6%. The connecting rate stood at 17.4%, down by 2.5 point compared with July 2019.

Since the beginning the year Groupe ADP total traffic is down by 61.3% with a total of 54.2 million passengers.

Since the beginning of the year Paris Aéroport passenger traffic has seen the decrease of 64.7%, with a total of 22.2 million passengers. The number of connecting passengers has decreased by 62.2%. The connecting rate stands at 24.3%, up by 1.9 points.

Passenger traffic at TAV Airports, 46.1%-owned by Groupe ADP, decreased by 82.8% in July 2020 and has decreased of 79.6% since the beginning of the year. As a reminder, Istanbul Atatürk commercial flights were transferred to the new Istanbul Airport as of 6 April 2019². Excluding Istanbul Atatürk, TAV Airport traffic decreased by 73.0% since the beginning of the year.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, decreased by -94.9% in July 2020 and has decreased by 56.0 % since the beginning of the year.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, decreased by -95.7% in July 2020 and has decreased by 68.7% since the beginning of the year.

Passenger traffic at GMR Airports, 49%-owned by Groupe ADP³ decreased by -83.8% in July 2020.

¹ Group traffic @100%. Group traffic @100% does not take into account the traffic of Istanbul Atatürk Airport in 2019. Group traffic @100% in 2020 includes the traffic of Delhi International Airport Limited (DIAL), Hyderabad International Airport Limited (GHIAL) and Mactan-Cebu International Airport as of 1 March 2020. For information, taking into account the traffic of Istanbul Atatürk Airport in 2019, the group's traffic @100% is down by -65.3% since the beginning of the year. Excluding the integration of GMR Airports as of 1 March 2020, the decrease in group traffic would be -66.9% since the beginning of the year

² See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport

³ See press releases of 20 and 26 February, and 7 July 2020 on shareholdings in GMR Airports

Passengers	July 2020	% change 2020/2019	Jan.- July 2020	% change 2020/2019	Last 12 months	% change 2020/2019
Paris-CDG	1,728,481	- 76.7 %	15,778,876	- 63.9 %	48,163,699	- 35.7 %
Paris-Orly	681,721	- 78.1 %	6,404,981	- 66.4 %	19,168,091	- 41.8 %
Total Paris Aéroport	2,410,202	- 77.1 %	22,183,857	- 64.7 %	67,331,790	- 37.6 %
Santiago de Chile	112,206	- 94.9 %	6,494,724	- 56.0 %	16,351,725	- 33.9 %
Amman	40,921	- 95.7 %	1,600,806	- 68.7 %	5,416,325	- 38.0 %
New Delhi	1,057,850	-81.8 %	17,912,773	-53.3 %	48,038,672	-28.6 %
Hyderabad	313,807	-82.9 %	5,415,214	-57.9 %	14,802,237	-32.1 %
Cebu	43,046	-96.0 %	251,3367	-66.3 %	7,723,874	-36.7 %
Total GMR Airports	1,414,703	-83.8 %	25,841,354	-56.0 %	70,564,783	-30.4 %
Antalya	617,475	- 88.6 %	3,121,443	- 83.5 %	19,973,885	- 40.8 %
Ankara	376,367	- 69.2 %	3,107,258	- 62.2 %	8,585,502	- 41.4 %
Izmir	531,467	- 58.3 %	2,968,660	- 58.1 %	8,267,221	- 34.7 %
Bodrum	189,872	- 75.6 %	463,434	- 79.9 %	2,499,071	- 40.8 %
Gazipaşa Alanya	26,889	- 84.1 %	115,709	- 80.6 %	621,300	- 45.6 %
Médine	56,524	- 94.1 %	1,800,617	- 64.6 %	5,104,128	- 38.8 %
Tunisie	34,169	- 93.7 %	167,568	- 89.7 %	1,580,018	- 44.5 %
Georgia	8,159	- 98.3 %	544,982	- 79.0 %	2,256,390	- 50.9 %
Macedonia	63,707	- 78.5 %	496,719	- 66.0 %	1,715,001	- 31.0 %
Zagreb ⁽¹⁾	78,070	- 78.7 %	625,805	- 67.1 %	2,160,989	- 36.2 %
Total TAV Airports (excluding Istanbul Atatürk) ⁽²⁾	1,982,699	- 82.8 %	13,412,195	- 73.0 %	52,763,505	- 40.1 %
Total TAV Airports	1,982,699	- 82.8 %	13,412,195	- 79.6 %	52,763,505	- 60.4 %

Aircraft Movements	July 2020	% change 2020/2019	Jan.- July 2020	% change 2020/2019	Last 12 months	% change 2020/2019
Paris-CDG	18,240	- 60.6 %	131,586	- 54.2 %	342,439	- 30.8 %
Paris-Orly	5,193	- 74.9 %	46,971	- 64.3 %	133,867	- 41.4 %
Total Paris Aéroport	23,433	- 65.0 %	178,557	- 57.4 %	476,306	- 34.1 %
Santiago de Chile	1,302	- 90.4 %	43,790	- 52.7 %	108,484	- 31.0 %
Amman	832	- 89.5 %	17,126	- 62.7 %	50,926	- 35.3 %
New Delhi	10,733	-70.9 %	127,841	-48.4 %	321,513	-26.7 %
Hyderabad	4,815	-68.0 %	52,020	-50.6 %	130,190	-27.9 %
Cebu	485	-94.5 %	23,561	-61.5 %	68,061	-33.5 %
Total GMR Airports	16,033	-73.6 %	203,422	-50.9 %	519,764	-28.0 %
Antalya	4,603	- 83.9 %	22,890	- 78.4 %	120,525	- 36.6 %
Ankara	3,291	- 57.9 %	23,203	- 57.2 %	59,233	- 38.8 %
Izmir	4,054	- 47.4 %	21,154	- 51.7 %	54,882	- 30.4 %
Bodrum	1,356	- 71.3 %	3,305	- 77.8 %	16,617	- 39.1 %
Gazipaşa Alanya	252	- 75.9 %	1,010	- 74.7 %	4,343	- 42.3 %
Medina	703	- 90.1 %	13,577	- 62.5 %	38,011	- 37.7 %
Tunisie	414	- 86.8 %	1,613	- 84.6 %	10,078	- 44.6 %
Georgia	652	- 85.2 %	8,162	- 68.4 %	24,502	- 46.1 %
Macedonia	980	- 59.9 %	5,086	- 58.4 %	14,649	- 29.6 %
Zagreb ⁽¹⁾	2,037	- 53.2 %	12,549	- 51.2 %	31,880	- 28.4 %
Total TAV Airports (excl. Istanbul Atatürk) ⁽²⁾	18,342	- 74.2 %	112,549	- 66.2 %	374,720	- 36.5 %
Total TAV Airports	18,342	- 74.7 %	112,549	- 74.7 %	374,720	- 58.3 %

¹ Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figure

² See press release of 8 April 2019. Istanbul Atatürk's traffic is taken into account until 6 April 2019, date on which Istanbul Atatürk commercial flights were transferred to the new Istanbul airport.

Geographic split	July 2020 % change 2020/2019	Share of total traffic	Jan.-July 2020 % change 2020/2019	Share of total traffic
Paris Aéroport (Paris-CDG and Paris-Orly)				
France	- 55.2 %	28.0 %	- 59.5 %	17.5 %
Europe	- 76.2 %	45.4 %	- 67.5 %	40.3 %
Other International	- 85.5 %	26.6 %	- 63.6 %	42.2 %
<i>Of which</i>				
Africa	- 81.5 %	9.1 %	- 61.0 %	12.2 %
North America	- 94.3 %	3.2 %	- 70.8 %	8.8 %
Latin America	- 93.7 %	0.8 %	- 59.4 %	3.7 %
Middle-East	- 88.3 %	2.6 %	- 62.5 %	5.5 %
Asia-Pacific	- 94.9 %	1.3 %	- 70.7 %	5.3 %
French Overseas Territories	- 50.4 %	9.7 %	- 47.2 %	6.7 %
Total Paris Aéroport	- 77.1 %	100 %	- 64.7 %	100 %

Paris Aéroport (Paris-CDG and Paris-Orly)	July 2020	% change 2020/2019	Jan.- July 2020	% change 2020/2019
Connecting Passengers ⁽¹⁾	229,032	- 79.6 %	2,677,332	- 62.2 %
Connecting rate	17.4 %	- 2.5 pt	24.3 %	+ 1.9 pt
Seat load factor	66.4 %	- 22.8 pt	75.4 %	- 11.0 pt

(1) Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2019, the group handled through its brand Paris Aéroport more than 108 million passengers and 2.2 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 110 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2019, group revenue stood at €4.700 million and net income at €588 million.

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