

11 October 2017

Aéroports de Paris SA

PRESS RELEASE

September 2017 traffic figures

In September 2017, Paris Aéroport welcomed 9.0 million passengers, an increase of 4.7% compared with September 2016. 6.2 million passengers travelled through Paris-Charles de Gaulle (+6.7%) and 2.8 million through Paris-Orly (+0.4%).

- ◆ International traffic (excluding Europe) was up (+6.7%), due to growth in the following destinations: the French Overseas Territories (+14.4%), the Middle East (+10.8%), North America (+8.4%), Africa (+6.4%), Asia-Pacific (+2.8%). Only Latin America was down(-4.6%).
- European traffic (excluding France) was up by 4.6%;
- Traffic within France was up by 0.1%;
- The number of connecting passengers increased by 0.8%. The connecting rate stood at 24.9%, down by 0.5 points compared with September 2016.

Since the beginning of the year, Paris Aéroport passenger traffic has increased by 4.7%, with a total of 77.3 million passengers. The number of connecting passengers has risen by 0.8%. The connecting rate stands at 22.8%, down by 0.9 points.

Passenger traffic at TAV Airports, 46,1%-owned by Groupe ADP, increased by 15.2% in September 2017 and has risen by 7.8%⁽¹⁾ since the beginning of the year.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, have increased by 13.1% in September 2017 and has risen by 10.9% since the beginning of the year.

Passengers	Sept. 2017	% change 2017/2016	JanSept. 2017	% change 2017/2016	Last 12 months	% change 2017/2016
Paris-CDG	6,204,566	+6.7%	52,857,218	+5.4%	68,641,857	+4.9%
Paris-Orly	2,764,501	+0.4%	24,466,499	+3.3%	32,014,966	+4.4%
Total Paris Aéroport	8,969,067	+4.7%	77,323,717	+4.7%	100,656,823	+4.8%
Santiago de Chile	1,740,516	+13.1%	15,658,689	+10.9%	20,735,373	+11.1%
Istanbul Atatürk	5,999,505	+6.9%	47,646,829	+3.0%	61,816,873	+1.4%
Ankara Esenboga	1,526,390	+29.7%	11,396,679	+17.8%	14,768,117	+16.9%
Izmir	1,250,224	+14.9%	9,617,920	+5.2%	12,423,733	+3.5%
Milas Bodrum	512,609	+8.5%	3,034,459	+8.6%	3,463,989	+6.0%
Gazipaşa	115,584	+45.3%	673,202	+14.1%	826,032	+10.7%
Medinah	848,590	+52.7%	6,150,116	+20.3%	7,611,411	+17.7%
Tunisia	286,869	+20.2%	1,402,720	+2.4%	1,626,501	+7.6%
Georgia	454,338	+39.5%	2,865,296	+43.8%	3,433,427	+40.5%
Macedonia	207,640	+21.3%	1,546,193	+11.8%	1,957,855	+11.3%
Zagreb (2)	330,855	+15.0%	2,365,972	+11.2%	3,004,401	+10.4%
Total TAV Airports (1)	11,532,604	+15.2%	86,699,386	+7.8%	110,932,339	+6.3%

¹⁾ TAV Airports started to operate the international terminal of Milas Bodrum Airport in October 2015. To be compliant with TAV Airports' presentations, the % change presented above does not take into account Milas Bodrum international terminal for 2016. Taking into account Milas Bodrum International terminal traffic on a like-for-like basis for 2016, total TAV Airports passenger traffic would have risen by 6.1% over the last 12 months.

⁽²⁾ Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figures.

Aircraft Movements	Sept. 2017	% change 2017/2016	JanSept. 2017	% change 2017/2016	Last 12 months	% change 2017/2016
Paris-CDG	41,703	-0.4%	360,433	+0.6%	475,177	+0.7%
Paris-Orly	20,355	-5.3%	174,755	-1.7%	231,411	-1.0%
Total Paris Aéroport	62,058	-2.0%	535,188	-0.2%	706,588	+0.1%
Santiago de Chile	11,512	+14.1%	102,269	+9.6%	134,706	+8.3%
Istanbul Atatürk	40,654	+2.4%	337,367	-1.3%	447,269	-1.2%
Ankara Esenboga	9,890	+22.5%	77,964	+11.4%	102,313	+11.5%
Izmir	7,978	+9.8%	62,280	+4.3%	82,616	+5.1%
Milas Bodrum	3,446	+0.8%	20,014	+1.5%	23,554	+1.7%
Gazipaşa	739	+30.1%	4,489	+3.2%	5,929	+7.7%
Medinah	6,593	+28.7%	45,540	+7.0%	57,449	+5.1%
Tunisia	1,701	+15.4%	9,739	-5.0%	12,118	+1.7%
Georgia	4,460	+48.8%	29,080	+37.9%	35,784	+32.6%
Macedonia	1,812	+16.9%	13,752	+5.7%	17,626	+4.8%
Zagreb	3,937	+1.9%	31,730	+1.3%	41,214	+1.8%
Total TAV Airports (1)	81,210	+9.7%	631,955	+3.0%	825,872	+3.0%

⁽¹⁾ TAV Airports began operating the international terminal at Milas Bodrum Airport in October 2015. To be compliant with TAV Airports presentations, the % change presented above does not take into account traffic at this terminal for 2016. Taking into account traffic Milas Bodrum international terminal aircrafts movements, on a like-for-like basis for 2016, total TAV Airports movements would have risen by 2.9% over the last 12 months.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	Sept. 2017 % change 2017/2016	Share of total traffic	JanSept. 2017 % change 2017/2016	Share of total traffic	
France	+0.1%	15.8%	+1.7%	16.1%	
Europe	+4.6%	45.5%	+4.4%	44.0%	
Other International Of which	+6.7%	38.7%	+6.4%	39.9%	
Africa	+6.4%	11.2%	+7.7%	11.2%	
North America	+8.4%	10.8%	+6.9%	10.1%	
Latin America	-4.6%	2.5%	+1.8%	3.1%	
Middle East	+10.8%	5.0%	+8.7%	5.1%	
Asia-Pacific	+2.8%	6.1%	+4.5%	6.3%	
French Overseas Territories	+14.4%	3.1%	+5.0%	4.1%	
Total Paris Aéroport	+4.7%	100 %	+4.7%	100 %	

Paris Aéroport (Paris-CDG and Paris-Orly)	Sept. 2017	% change 2017/2016	Jan Sept. 2017	% change 2017/2016
Connecting passengers(1)	1,053,079	+0.8%	8,788,893	+0.8%
Connecting rate	24.9%	-0.5 pt	22.8%	-0.9 pt
Seat load factor	88.2%	+5.1 pt	87.9%	+4.0 pt

⁽¹⁾ Departing passengers

Press contact: Elise Hermant, Medias and Reputation Department Manager +33 1 74 25 23 23 Investor Relations: Audrey Arnoux, Head of Investor Relations +33 1 74 25 70 64 - invest@adp.fr

Groupe ADP builds, develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2016, the Group, via Paris Aéroport, handled more than 97 million passengers and 2.2 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 42 million passengers in airports abroad through its subsidiary ADP International. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernising its terminal facilities and upgrading quality of services; the Group also intends to develop its retail and real estate businesses. In 2016, Group revenue stood at €2,947 million and net income at €435 million. Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628.

groupe adp.fr

