

12 September 2018

Aéroports de Paris SA

August 2018 traffic figures

In August 2018, Paris Aéroport welcomed 10.2 million passengers, an increase of 4.2% compared with August 2017. 7.2 million passengers travelled through Paris-Charles de Gaulle (+4.5%) and 3.1 million through Paris-Orly (+3.6%).

In July and August 2018, traffic at the Paris airports totaled 20.6 million passengers versus 19.9 million over the same period last year, establishing a new record for this period of the year. It should be noted that Paris-Charles de Gaulle recorded a historic day on 12th August 2018 with 248,466 passengers welcomed.

- ◆ International traffic (excluding Europe) was up (+5.3%), due to growth in the following destinations: North America (+10.6%), Asia-Pacific (+9.5%), the French Overseas Territories (+5.8%), the Middle East (+4.4%) and Latin America (+1.2%). Only Africa was down (-0.3%);
- ◆ European traffic (excluding France) was up by 4.0%;
- ◆ Traffic within France was up by 1.1%;
- ◆ The number of connecting passengers decreased by 3.2%. The connecting rate stood at 21.4%, down by 1.7 points compared with August 2017.

Since the beginning of the year, Paris Aéroport passenger traffic has increased by 3.2%, with a total of 70.6 million passengers. The number of connecting passengers has decreased by 3.5%. The connecting rate stands at 21.1%, down by 1.5 points.

Passenger traffic at TAV Airports, 46.1%-owned by Groupe ADP, increased by 39.8% in August 2018 and by 35.2% since the beginning of the year, including, from May 2018, traffic of Antalya airport, in which TAV Airports took a stake.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, increased by 5.9% in August 2018 and by 9.5% since the beginning of the year.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, increased by 6.8% in August 2018 and by 7.2% since the beginning of the year.

Passengers	Aug. 2018	% change 2018/2017	Jan.-Aug. 2018	% change 2018/2017	Last 12 months	% change 2018/2017
Paris-CDG	7,163,347	+4.5%	48,237,737	+3.4%	71,056,849	+4.1%
Paris-Orly	3,084,319	+3.6%	22,333,589	+2.9%	32,674,066	+2.1%
Total Paris Aéroport	10,247,666	+4.2%	70,571,326	+3.2%	103,730,915	+3.5%
Santiago de Chile	1,883,690	+5.9%	15,243,241	+9.5%	22,751,939	+10.8%
Amman	1,002,010	+6.8%	5,804,735	+7.2%	8,302,523	+7.1%
Istanbul Atatürk	6,628,038	-0.2%	45,605,870	+8.7%	67,385,582	+9.2%
Antalya	4,839,092	+14.7%	21,539,388	+22.1%	29,825,273	+24.5%
Ankara Esenboga	1,477,709	-7.2%	11,759,673	+18.9%	17,711,725	+22.6%
Izmir	1,386,332	+4.3%	9,224,851	+9.5%	13,625,959	+9.7%
Milas-Bodrum	784,788	+18.7%	3,057,628	+21.5%	4,051,176	+18.6%
Gazipaşa	182,511	+60.4%	849,876	+55.7%	1,127,348	+49.5%
Medinah	787,632	-14.8%	5,678,973	+7.1%	8,182,742	+11.8%
Tunisia	446,804	+39.4%	1,721,111	+54.2%	2,288,864	+45.0%
Georgia	581,864	+11.7%	2,983,556	+23.7%	4,226,984	+27.9%
Macedonia	274,169	+10.3%	1,589,375	+18.7%	2,277,654	+18.5%
Zagreb ⁽¹⁾	372,590	+7.2%	2,327,420	+14.4%	3,384,336	+14.3%
Total TAV Airports⁽²⁾	17,761,529	+39.8%	102,109,505	+35.2%	141,573,542	+28.9%
<i>Total TAV Airports restated⁽³⁾</i>	<i>17,761,529</i>	<i>+5.0%</i>	<i>106,337,721</i>	<i>+14.1%</i>	<i>154,087,643</i>	<i>+15.2%</i>

⁽¹⁾ Groupe ADP and TAV Airports have a shareholding of 21% and 15% respectively in Zagreb Airport. To be compliant with TAV Airports' presentations, Zagreb Airport traffic figures are integrated into TAV Airports' traffic figures.

⁽²⁾ TAV Airports has taken a stake in Antalya Airport since May 2018. To be compliant with TAV Airports' presentations, the % change presented above takes into account Antalya traffic since May 2018.

⁽³⁾ Restated figures taking into account Antalya's traffic on a like-for-like basis for 2017.

Aircraft Movements	Aug. 2018	% change 2018/2017	Jan.-Aug. 2018	% change 2018/2017	Last 12 months	% change 2018/2017
Paris-CDG	45,144	+2.5%	318,759	0.0%	475,684	+0.1%
Paris-Orly	20,145	+3.8%	152,399	-1.3%	227,026	-2.4%
Total Paris Aéroport	65,289	+2.9%	471,158	-0.4%	702,710	-0.7%
Santiago de Chile	12,436	+5.8%	98,917	+9.0%	148,644	+11.5%
Amman	8,302	+8.8%	52,365	+3.0%	75,566	+1.3%
Istanbul Atatürk	41,924	-0.6%	304,634	+4.3%	462,055	+5.5%
Antalya	26,368	+15.5%	126,478	+24.0%	179,683	+27.3%
Ankara Esenboga	9,263	-9.9%	76,559	+12.6%	115,283	+15.0%
Izmir	8,542	+4.3%	57,013	+6.0%	86,082	+7.3%
Milas-Bodrum	4,910	+17.8%	19,750	+21.1%	26,696	+16.8%
Gazipaşa	1,165	+59.4%	5,612	+53.4%	7,615	+46.0%
Medinah	6,235	-13.0%	42,069	+8.0%	61,167	+9.3%
Tunisia	2,572	+36.7%	11,064	+37.6%	15,037	+26.5%
Georgia	5,148	+9.5%	29,600	+20.2%	42,888	+25.0%
Macedonia	2,231	+2.2%	13,415	+12.4%	19,605	+12.9%
Zagreb	4,393	+6.2%	29,259	+5.3%	43,051	+4.6%
Total TAV Airports ⁽¹⁾	112,751	+31.7%	685,818	+25.8%	976,322	+21.0%
<i>Total TAV Airports restated ⁽²⁾</i>	<i>112,751</i>	<i>+4.0%</i>	<i>715,453</i>	<i>+10.6%</i>	<i>1,059,162</i>	<i>+11.7%</i>

⁽¹⁾ TAV Airports has taken a stake in Antalya Airport since May 2018. To be compliant with TAV Airports' presentations, the % change presented above takes into account Antalya traffic since May 2018.

⁽²⁾ Restated figures taking into account Antalya's traffic on a like-for-like basis for 2017.

Geographic split	Aug. 2018 % change 2018/2017	Share of total traffic	Jan.-Aug. 2018 % change 2018/2017	Share of total traffic
Paris Aéroport (Paris-CDG and Paris-Orly)				
France	+1.1%	13.1%	-2.2%	15.3%
Europe	+4.0%	43.0%	+3.2%	43.8%
Other International	+5.3%	43.9%	+5.5%	40.9%
<i>Of which</i>				
Africa	-0.3%	12.4%	+4.1%	11.3%
North America	+10.6%	12.3%	+7.1%	10.4%
Latin America	+1.2%	2.7%	-1.6%	3.0%
Middle East	+4.4%	5.5%	+7.2%	5.3%
Asia-Pacific	+9.5%	6.3%	+4.9%	6.5%
French Overseas Territories	+5.8%	4.6%	+9.0%	4.4%
Total Paris Aéroport	+4.2%	100 %	+3.2%	100 %

Paris Aéroport (Paris-CDG and Paris-Orly)	Aug. 2018	% change 2018/2017	Jan.- Aug. 2018	% change 2018/2017
Connecting passengers ⁽¹⁾	1,057,420	-3.2%	7,462,147	-3.5%
Connecting rate	21.4%	-1.7 pt	21.1%	-1.5 pt
Seat load factor	88.5%	+1.3 pt	86.3%	+2.2 pt

⁽¹⁾ Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2017, the group handled through its brand Paris Aéroport more than 101 million passengers and 2.3 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 127 million passengers in airports abroad through its subsidiary ADP International. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2017, group revenue stood at €3,617 million and net income at €571 million.

Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628.

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