

12 October 2018

Aéroports de Paris SA

September 2018 traffic figures

In September 2018, Paris Aéroport welcomed 9.4 million passengers, an increase of 4.8% compared with September 2017. 6.5 million passengers travelled through Paris-Charles de Gaulle (+4.9%) and 2.9 million through Paris-Orly (+4.8%).

- ◆ International traffic (excluding Europe) was up (+7.0%), due to growth in all the destinations: North America (+11.0%), Latin America (+10.2%), Asia-Pacific (+9.8%), the French Overseas Territories (+5.4%), Africa (+3.9%) and the Middle East (+1.3%);
- ◆ European traffic (excluding France) was up by 4.7%;
- ◆ Traffic within France was down slightly by 0.1%;
- ◆ The number of connecting passengers decreased by 2.6%. The connecting rate stood at 23.1%, down by 1.8 points compared with September 2017.

Since the beginning of the year, Paris Aéroport passenger traffic has increased by 3.4%, with a total of 80.0 million passengers. The number of connecting passengers has decreased by 3.4%. The connecting rate stands at 21.3%, down by 1.5 points.

Passenger traffic at TAV Airports, 46.1%-owned by Groupe ADP, increased by 39.7% in September 2018 and by 35.7% since the beginning of the year, including, from May 2018, traffic of Antalya airport, in which TAV Airports took a stake.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, increased by 7.0% in September 2018 and by 9.2% since the beginning of the year.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, decreased by 6.1% in September 2018 and has increased by 5.5% since the beginning of the year.

Passengers	Sept. 2018	% change 2018/2017	Jan.-Sept. 2018	% change 2018/2017	Last 12 months	% change 2018/2017
Paris-CDG	6,505,371	+4.9%	54,743,203	+3.6%	71,358,076	+4.0%
Paris-Orly	2,896,702	+4.8%	25,230,474	+3.1%	32,806,204	+2.5%
Total Paris Aéroport	9,402,073	+4.8%	79,973,677	+3.4%	104,164,280	+3.5%
Santiago	1,861,203	+7.0%	17,094,890	+9.2%	22,863,821	+10.3%
Amman	737,804	-6.1%	6,542,539	+5.5%	8,254,873	+6.3%
Istanbul Atatürk	6,134,375	+1.2%	51,740,245	+7.8%	67,457,438	+8.5%
Antalya	4,354,275	+18.5%	25,893,663	+21.4%	30,504,650	+21.1%
Ankara Esenboga	1,370,518	-10.2%	13,130,191	+15.0%	17,556,874	+18.7%
Izmir	1,246,009	+2.4%	10,470,860	+8.6%	13,654,913	+8.8%
Milas Bodrum	602,269	+17.8%	3,659,897	+20.9%	4,142,108	+19.9%
Gazipaşa	167,582	+48.1%	1,017,458	+54.4%	1,181,740	+50.0%
Medinah	840,017	-1.0%	6,518,990	+6.0%	8,174,169	+7.4%
Tunisia	379,963	+32.5%	2,101,074	+49.8%	2,381,958	+46.4%
Georgia	476,123	+4.8%	3,459,773	+20.7%	4,248,846	+23.7%
Macedonia	232,369	+11.9%	1,821,744	+17.8%	2,302,383	+17.6%
Zagreb ⁽¹⁾	345,770	+4.5%	2,569,296	+8.6%	3,295,357	+9.7%
Total TAV Airports⁽²⁾	16,149,270	+39.7%	118,154,975	+35.7%	146,061,233	+31.1%
<i>Total TAV Airports restated⁽³⁾</i>	<i>16,149,270</i>	<i>+6.0%</i>	<i>122,383,191</i>	<i>+12.9%</i>	<i>154,900,436</i>	<i>+13.4%</i>

⁽¹⁾ Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into TAV Airports' traffic figures.

⁽²⁾ TAV Airports has taken a stake in Antalya Airport since May 2018. To be compliant with TAV Airports' presentations, the % change presented above takes into account Antalya traffic just from May 2018.

⁽³⁾ Restated figures taking into account Antalya's traffic on a like-for-like basis for 2017.

Aircraft Movements	Sept. 2018	% change 2018/2017	Jan.-Sept. 2018	% change 2018/2017	Last 12 months	% change 2018/2017
Paris-CDG	42,671	+2.3%	361,431	+0.3%	476,651	+0.3%
Paris-Orly	20,934	+2.8%	173,334	-0.8%	227,603	-1.6%
Total Paris Aéroport	63,605	+2.5%	534,765	-0.1%	704,254	-0.3%
Santiago	11,926	+3.6%	110,843	+8.4%	149,058	+10.7%
Amman	6,723	-4.9%	59,088	+2.0%	75,223	+0.6%
Istanbul Atatürk	39,557	-0.9%	344,191	+3.7%	461,681	+5.4%
Antalya	23,866	+19.3%	150,344	+23.3%	183,538	+25.3%
Ankara Esenboga	8,829	-10.6%	85,388	+9.6%	114,236	+11.9%
Izmir	7,827	+2.0%	64,840	+5.5%	86,238	+7.0%
Milas Bodrum	3,990	+18.4%	23,740	+20.6%	27,315	+19.8%
Gazipaşa	1,072	+48.5%	6,684	+52.6%	7,965	+48.4%
Medina	6,484	-1.7%	48,553	+6.6%	61,058	+6.3%
Tunisia	2,239	+31.6%	13,303	+36.6%	15,575	+28.5%
Georgia	4,372	-2.0%	33,972	+16.8%	42,800	+19.6%
Macedonia	1,980	+9.3%	15,395	+11.9%	19,773	+12.2%
Zagreb	4,176	+6.1%	33,435	+5.4%	43,290	+5.0%
Total TAV Airports⁽¹⁾	104,392	+30.4%	790,210	+26.4%	1,000,640	+23.1%
<i>Total TAV Airports restated⁽²⁾</i>	<i>104,392</i>	<i>+4.3%</i>	<i>819,845</i>	<i>+9.7%</i>	<i>1,063,469</i>	<i>+10.8%</i>

⁽¹⁾ TAV Airports has taken a stake in Antalya Airport since May 2018. To be compliant with TAV Airports' presentations, the % change presented above takes into account Antalya traffic just from May 2018.

⁽²⁾ Restated figures taking into account Antalya's traffic on a like-for-like basis for 2017

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	Sept. 2018 % change 2018/2017	Share of total traffic	Jan.-Sept. 2018 % change 2018/2017	Share of total traffic
France	-0.1%	15.0%	-1.9%	15.2%
Europe	+4.7%	45.5%	+3.4%	44.0%
Other International	+7.0%	39.5%	+5.6%	40.8%
<i>Of which</i>				
Africa	+3.9%	11.1%	+4.1%	11.3%
North America	+11.0%	11.5%	+7.6%	10.5%
Latin America	+10.2%	2.6%	-0.5%	3.0%
Middle-East	+1.3%	4.8%	+6.5%	5.2%
Asia-Pacific	+9.8%	6.4%	+5.4%	6.5%
French Overseas Territories	+5.4%	3.1%	+8.7%	4.3%
Total Paris Aéroport	+4.8%	100 %	+3.4%	100 %

Paris Aéroport (Paris-CDG and Paris-Orly)	Sept. 2018	% change 2018/2017	Jan.- Sept. 2018	% change 2018/2017
Connecting passengers ⁽¹⁾	1,025,289	-2.6%	8,487,482	-3.4%
Connecting rate	23.1%	-1.8 pt	21.3%	-1.5 pt
Seat load factor	85.3%	+1.5 pt	86.2%	+2.1 pt

⁽¹⁾ Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2017, the group handled through its brand Paris Aéroport more than 101 million passengers and 2.3 million metric tonnes of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 127 million passengers in airports abroad through its subsidiary ADP International. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2017, group revenue stood at €3,617 million and net income at €571 million. Registered office: 1, rue de France, 93 290 Tremblay-en-France. Aéroports de Paris is a public limited company (Société Anonyme) with share capital of €296,881,806. Registered in the Bobigny Trade and Company Register under no. 552 016 628.

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