



PRESS RELEASE

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Aéroports de Paris SA,

July 2022 traffic figures

Groupe ADP¹ total traffic is up by +11.9 million passengers in July 2022 compared to July 2021, with 29.7 million passengers welcomed for the entire network of operated airports. It stands at 83.7% of the July 2019 group traffic.

Since the beginning of the year, Groupe ADP total traffic is up by +116.8% compared to 2021, at 147.9 million passengers, standing at 74.0% of the group traffic over the same period in 2019.

Unless otherwise indicated, the following changes are expressed in comparison with July 2021.

Regarding the Paris Aéroport:

July 2022 traffic is up by +4.0 million passengers, with 9.1 million passengers welcomed. It stands at 86.3% of the July 2019 Paris Aéroport traffic. In July 2022, Paris-Charles de Gaulle welcomed 6.0 million passengers (+3.0 million passengers), at 81.0% of the July 2019 traffic, and Paris-Orly 3.1 million passengers (+1.1 million passengers), at 99.0% of the July 2019 traffic. Since the beginning of the year, traffic in Paris Aéroport is up by +30.8 million passengers compared to 2021, at 46.5 million passengers, at 74.1% of the traffic over the same period in 2019.

At Paris-Charles de Gaulle, all terminals are currently open to passenger traffic except Terminal 1, under renovation. At Paris-Orly, all sectors are open.

In July 2022:

- ◆ International traffic (excluding Europe, including French Overseas Territories) was up compared to 2021 +1.9 million passengers, at 84.8% of the July 2019 traffic. All the destinations are growing: North America +769,743 passengers, at 86.3% of the July 2019 traffic, Asia-Pacific +160,992 passengers, at 36.1% of the July 2019 traffic, Latin America +129,510 passengers, at 74.3% of the July 2019 traffic, the Middle East +271,184 passengers, at 88.5% of the July 2019 traffic, Africa +501,848 passengers, at 99.6% of the July 2019 traffic;
- ◆ European traffic (excluding France) was up +1.9 million passengers, at 89.5% of the July 2019 traffic;
- ◆ Traffic within mainland France was up +210,646 passengers, at 81.0% of the July 2019 traffic;
- ◆ Traffic with the French Overseas Territories (included within the international traffic) was up +76,838 passengers, at 110.7% of the July 2019 traffic;
- ◆ The number of connecting passengers stood at 830,496 up by +321,864 passengers, at 74.0% of the July 2019 traffic. The connecting rate stood at 17.0% down by -1.1 points.

Regarding Groupe ADP's international platforms:

Passenger traffic at TAV Airports, 46.4 %-owned by Groupe ADP, is up by +2.2 million passengers in July 2022, at 10.3 million passengers, standing at 84.5% of the July 2019 traffic. It is up by +75.9% since the beginning of the year compared to the same period in 2021, at 75.5% of traffic over the same period in 2019.

Passenger traffic at GMR Airports, 49%-owned by Groupe ADP since July 2020, is up by +3.9 million passengers in July 2022, at 7.0 million passengers, standing at 80.9% of the July 2019 traffic. It is up by +93.5% since the beginning of the year compared to the same period in 2021, at 76.9% of traffic over the same period in 2019.

Passenger traffic at Amman Airport, 51%-owned by Groupe ADP, is up by +326,836 passengers in July 2022, at 948,337 passengers, standing at 98.8% of the July 2019 traffic. It is up by +126.2% since the beginning of the year compared to the same period in 2021, at 82.2% of traffic over the same period in 2019.

Passenger traffic at Santiago de Chile Airport, 45%-owned by Groupe ADP, is up by +900,485 passengers in July 2022, at 1.7 million passengers, standing at 75.9% of the July 2019 traffic. It is up by +153.4% since the beginning of the year compared to the same period in 2021, at 70.2% of traffic over the same period in 2019.

All the Group's hubs are open to commercial flights. However, local restrictions may apply, particularly to international flights at Group airports.

In the context created by Russia's invasion of Ukraine and the international sanctions imposed on Russia, the group is monitoring the situation to assess its short, medium, and long-term consequences. In 2019, traffic with Ukraine and Russia amounted to 1.4% of Paris Aéroport's total traffic, as well as to 17.1%² of TAV Airports' total traffic, at 27.9%² of TAV Airports' international traffic. At this stage, although air traffic between Russia and Ukraine on one part, and the airports operated by Groupe ADP located in Turkey is significantly impacted³, the Group does not anticipate, in the absence of any significant change in the situation, that the consequences of the conflict will challenge its financial forecasts and traffic hypotheses for 2022 full year.

¹ Group traffic is accounted for on a like-for-like basis, restated for the following changes: the acquisitions of Delhi, Hyderabad, Mactan Cebu and Almaty airports, and the non-renewal of the technical assistance contract (TSA) for Mauritius airport.

² Including Almaty and Zagreb airports.

³ In the first half of 2022, traffic in the Turkish airports of TAV Airports was up +100.8% compared to 2021, at 70.8% of 2019 traffic levels. Although traffic with Russia and Ukraine represents 36.3% and 5.6% of their respective 2019 levels, totaling 1.5 million passengers, the recovery in the Turkish airports of TAV Airports is supported by other routes. See section 2.1 of the 2022 half-year financial report.

Passengers	July 2022	Change 22/21 (in passengers)	Jan. - July 2022	% change 2022/2021	Last 12 months	% change 2022/2021
Paris-CDG	6,017,614	+2,964,062	30,856,319	+219.0%	47,380,472	+193.3%
Paris-Orly	3,075,016	+1,068,999	15,688,411	+156.6%	25,299,379	+140.8%
Total Paris Aéroport	9,092,630	+4,033,061	46,544,730	+194.8%	72,679,851	+172.6%
Santiago de Chile	1,660,404	+900,485	10,370,836	+153.4%	16,291,537	+165.9%
Amman	948,337	+326,836	4,196,804	+126.2%	6,901,155	+199.4%
New Delhi	4,908,062	+2,612,363	32,099,529	+87.5%	52,117,100	+88.1%
Hyderabad	1,601,451	+861,052	10,348,896	+85.0%	16,744,195	+74.4%
Cebu	539,613	+415,322	2,653,293	+345.0%	3,373,993	+309.8%
Total GMR Airports	7,049,126	+3,888,737	45,101,718	+93.5%	72,235,288	+89.4%
Antalya	5,018,681	+1,099,409	15,238,312	+87.7%	29,125,537	+97.4%
Almaty	733,405	+142,765	3,786,580	+14.0%	6,567,957	+27.9%
Ankara	850,263	-56,193	4,755,498	+43.6%	8,463,825	+60.4%
Izmir	1,147,232	+137,762	5,385,779	+53.6%	9,547,462	+59.2%
Bodrum	721,454	+85,837	2,015,975	+51.7%	3,603,452	+53.4%
Gazipaşa Alanya	99,987	+3,908	399,408	+66.4%	758,103	+91.4%
Medina	424,800	+308,540	3,190,510	+316.8%	4,182,943	+244.9%
Tunisia	250,052	+152,139	711,560	+213.7%	1,008,999	+155.8%
Georgia	449,643	+93,792	1,827,756	+100.1%	3,105,814	+207.8%
North Macedonia	294,009	+76,606	1,242,824	+103.2%	2,022,575	+125.3%
Zagreb ⁽¹⁾	329,203	+174,880	1,628,437	+231.2%	2,541,220	+221.4%
Total TAV Airports	10,318,729	+2,219,445	40,182,639	+75.9%	70,927,887	+85.6%
Other Airports	580,115	+517,209	1,487,487	+348.7%	1,782,711	+253.0%
Total Groupe ADP⁽²⁾	29,649,341	+11,885,773	147,884,214	+116.8%	240,818,429	+115.1%

Aircraft Movements	July 2022	Change 22/21 (in movements)	Jan. - July 2022	% change 2022/2021	Last 12 months	% change 2022/2021
Paris-CDG	38,688	+11,759	222,796	+97.2%	359,929	+85.8%
Paris-Orly	19,148	+4,637	107,691	+111.7%	175,373	+101.7%
Total Paris Aéroport	57,836	+16,396	330,487	+101.7%	535,302	+90.8%
Santiago de Chile	10,681	+4,322	71,153	+98.4%	113,042	+106.4%
Amman	7,357	+1,998	38,904	+89.1%	64,938	+134.7%
New Delhi	33,452	+14,843	219,252	+51.2%	363,539	+54.6%
Hyderabad	12,374	+4,722	81,709	+44.0%	135,102	+38.7%
Cebu	4,979	+3,643	24,006	+235.9%	31,111	+207.6%
Total GMR Airports	50,805	+23,208	324,967	+55.6%	529,752	+54.6%
Antalya	28,358	+6,825	94,043	+90.7%	172,708	+97.8%
Almaty	6,066	+651	35,169	+13.9%	61,164	+20.6%
Ankara	5,580	-1,171	34,465	+29.9%	63,330	+47.0%
Izmir	7,023	+571	34,875	+41.8%	61,758	+41.1%
Bodrum	4,422	+406	13,513	+46.6%	24,446	+49.4%
Gazipaşa Alanya	674	-107	2,887	+38.4%	5,559	+66.0%
Medina	3,599	+2,095	26,556	+168.1%	36,462	+146.7%
Tunisia	1,664	+827	5,374	+137.9%	7,930	+92.9%
Georgia	3,938	+174	18,788	+51.2%	33,180	+103.2%
North Macedonia	2,255	+290	10,622	+41.8%	18,121	+58.5%
Zagreb ⁽¹⁾	3,891	+960	23,477	+72.8%	39,493	+75.1%
Total TAV Airports	67,470	+11,521	299,769	+59.2%	524,151	+67.0%
Other Airports	3,291	+2,195	12,573	+81.7%	17,442	+63.1%
Total Groupe ADP⁽²⁾	197,440	+59,640	1,077,853	+72.6%	1,784,627	+73.2%

¹ Groupe ADP and TAV Airports have, a shareholding of 21% and 15%, respectively, in Zagreb Airport. To be compliant with TAV Airports presentations, Zagreb Airport traffic figures are integrated into the TAV Airports group traffic figure.

² Group traffic is accounted for on a like-for-like basis, restated for the following changes: the acquisitions of Delhi, Hyderabad, Mactan Cebu and Almaty airports, and the non-renewal of the technical assistance contract (TSA) for Mauritius airport. For the last 12-months traffic, Mauritius traffic is not taken into account. If Mauritius traffic was taken into account until December 31st, 2021, last 12-months traffic for Groupe ADP would be up by +115.2%.

Geographic split Paris Aéroport (Paris-CDG and Paris-Orly)	July 2022 Change 22/21 (in passengers)	Share of total traffic	Jan. - July 2022 change 22/21 (in passengers)	Share of total traffic
France	+20.9%	13.4%	+88.4%	15.3%
Europe	+86.9%	45.2%	+257.6%	45.5%
Other International	+103.2%	41.4%	+200.1%	39.2%
Of which				
Africa	+73.3%	13.0%	+142.2%	12.0%
North America	+204.8%	12.6%	+405.0%	10.9%
Latin America	+148.2%	2.4%	+286.4%	3.2%
Middle-East	+139.0%	5.1%	+239.3%	5.2%
Asia-Pacific	+247.6%	2.5%	+241.2%	2.1%
French Overseas Territories	+17.3%	5.7%	+93.2%	5.7%
Total Paris Aéroport	+79.7%	100.0%	+194.8%	100.0%

Paris Aéroport (Paris-CDG and Paris-Orly)	July 2022	Change 2022/2021	Jan. - July 2022	% change 2022/2021
Connecting Passengers ⁽¹⁾	830,496	+63.3%	4,810,134	+144.6%
Connecting rate	17.0%	-1.1 pt	20.5%	-3.8 pts
Seat load factor	87.9%	+15.0 pts	80.1%	+17.6 pts

⁽¹⁾ Departing passengers

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Groupe ADP develops and manages airports, including Paris-Charles de Gaulle, Paris-Orly and Paris-Le Bourget. In 2021, the group handled through its brand Paris Aéroport more than 41.9 million passengers and 2.1 million metric tons of freight and mail at Paris-Charles de Gaulle and Paris-Orly, and more than 118.1 million passengers in airports abroad. Boasting an exceptional geographic location and a major catchment area, the Group is pursuing its strategy of adapting and modernizing its terminal facilities and upgrading quality of services; the group also intends to develop its retail and real estate businesses. In 2021, group revenue stood at €2,777 million and net income at -€248 million

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